

TITLE OF REPORT: **Making Gateshead a Place where Everyone Thrives – Year End assessment of performance and delivery 2018/2019**

REPORT OF: **Colin Huntington, Acting Strategic Director, Communities and Environment**

SUMMARY

This report provides the year end assessment of performance and delivery for the period of 2018/2019 in relation to the Council's Thrive agenda.

Background

1. The report forms part of the Council's performance management framework and gives an overview of progress for the priorities appropriate to the Communities and Place Overview and Scrutiny Committee (OSC).
2. The Council's new strategic approach Making Gateshead a Place Where Everyone Thrives, was approved by Cabinet in March 2018 to ensure the Council continues to get the best outcomes for local people and remains a viable and sustainable organisation in the future.
3. Committee were advised at the meeting in December 2018, that a review of the strategic indicators has been undertaken to ensure their appropriateness in measuring performance relating to the Thrive agenda.

Delivery and Performance

4. As part of the Council's performance management framework, five year targets were replaced with a single 2020 target with strategic indicators identified as either target or tracker indicators. These targets were approved by Cabinet on 12 July 2016.
5. The strategic indicators aligned to OSC Communities and Place have been reviewed to ensure they are appropriate in measuring performance in respect of the Thrive agenda.
6. Implementation of new strategic indicators will be developed for Culture and Leisure and introduced as part of the 2019/20 performance reporting cycle.

Recommendation

7. It is recommended that the Communities and Place Overview and Scrutiny Committee:
 - (i) consider whether the activities undertaken during this timeframe are supporting delivery of the Thrive agenda;
 - (ii) any areas they feel they require more detail on or require further scrutiny
 - (iii) agree that the report be referred to Cabinet on 16 July 2019, with the recommendations from this Overview and Scrutiny Committee for their consideration.